

Florence

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>142,248</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>27,335</u>
3. Tax Levy Excluding Debt Service	\$	<u>114,913</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ _____	2,270
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ _____	35,229
5b. Personal Property 2009	- _____	40,202
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2010		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010		<u>22,046</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>24,316</u>
9. Total Estimated Valuation July 1, 2010		<u>1,616,856</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>1,592,540</u>
11. Factor for Increase (8 divided by 10)		<u>0.01527</u>
12. Amount of Increase (11 times 3)	+ \$	<u>1,755</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>116,668</u>
14. Debt Service in this 2011 Budget		<u>9,297</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>125,965</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

2011

Florence

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2010	Budget Tax Levy Amt for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	105,140	18,897	333	82	0
Debt Service	27,335	4,913	87	21	0
Library	9,773	1,757	31	8	0
TOTAL	142,248	25,567	451	111	0

County Treas Motor Vehicle Estimate	<u>25,567</u>			
County Treasurers Recreational Vehicle Estimate		<u>451</u>		
County Treasurers 16/20M Vehicle Estimate			<u>111</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.17974</u>			
Recreational Vehicle Factor		<u>0.00317</u>		
16/20M Vehicle Factor			<u>0.00078</u>	
Slider Factor				<u>0.00000</u>

revised 8/06/07

FUND PAGE - GENERAL

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FUND PAGE

revised 10/2/09

Florence

2011

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Library	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	2,008	882	690
Receipts:			
Ad Valorem Tax	8,852	9,773	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	538	1,713	
Motor Vehicle Tax	1,675	32	1,757
Recreational Vehicle Tax		9	31
16/20M Vehicle Tax			8
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	11,065	11,527	1,796
Resources Available:	13,073	12,409	2,486
Expenditures:			
Appropriations to Library Board	11,732	10,519	10,268
Insurance	327	500	500
Utilities	132	700	700
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	12,191	11,719	11,468
Unencumbered Cash Balance Dec 31	882	690	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	12,441	11,916	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	11,468
		Tax Required	8,982
		Del Comp Rate: 8.00%	719
		Amount of 2010 Ad Valorem Tax	9,701

Adopted Budget

0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Slider			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	0	0	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
		Tax Required	0
		Del Comp Rate: 8.00%	0
		Amount of 2010 Ad Valorem Tax	0

Florence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	29,741	44,878	41,647
Receipts:			
State of Kansas Gas Tax	15,137	15,740	16,500
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	15,137	15,740	16,500
Resources Available:	44,878	60,618	58,147
Expenditures:			
Maintenance		18,971	58,147
Salaries			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	18,971	58,147
Unencumbered Cash Balance Dec 31	44,878	41,647	0

2009/2010 Budget Authority Amount: 44,000 18,971

Adopted Budget

Special Parks & Rec	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	5,745	1,820	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	5,745	1,820	0
Expenditures:			
Expenditures:			
Projects	3,925	1,820	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,925	1,820	0
Unencumbered Cash Balance Dec 31	1,820	0	0

2009/2010 Budget Authority Amount: 3,925 1,820

Florence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	20,482	21,423	16,423
Receipts:			
User Fees	34,423	30,000	30,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	34,423	30,000	30,000
Resources Available:	54,905	51,423	46,423
Expenditures:			
Operating Expense	24,482	27,000	28,000
Transfer to Sewer Reserve	9,000	8,000	8,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	33,482	35,000	36,000
Unencumbered Cash Balance Dec 31	21,423	16,423	10,423
2009/2010 Budget Authority Amount:	35,000	35,000	

Adopted Budget

Sewer Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	6,500	35,500	34,000
Receipts:			
Transfer from Sewer	9,000	8,000	8,000
Transfer from Water	20,000	12,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,000	20,000	9,000
Resources Available:	35,500	55,500	43,000
Expenditures:			
Transfer		21,500	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	21,500	0
Unencumbered Cash Balance Dec 31	35,500	34,000	43,000
2009/2010 Budget Authority Amount:	0	21,500	

Florence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	7,714	14,005	14,005
Receipts:			
User Fees	57,725	58,000	58,000
Container Rental	5,102	6,000	6,000
Other	129		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	62,956	64,000	64,000
Resources Available:	70,670	78,005	78,005
Expenditures:			
Operating Expense	56,665	59,000	59,000
Transfer to Solid Waste Reserve		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	56,665	64,000	64,000
Unencumbered Cash Balance Dec 31	14,005	14,005	14,005
2009/2010 Budget Authority Amount:	69,500	75,000	

Adopted Budget

Adopted Budget Solid Waste Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	27,500	27,500	32,500
Receipts:			
Transfer from Solid Waste		5,000	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	5,000	0
Resources Available:	27,500	32,500	32,500
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	27,500	32,500	32,500
2009/2010 Budget Authority Amount:	20,000	0	

Florence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Water	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	18,398	24,230	5,062
Receipts:			
Sales	84,744	85,000	85,000
Fees	8,342	6,000	6,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	93,086	91,000	91,000
Resources Available:	111,484	115,230	96,062
Expenditures:			
Operating Expense	46,086		
Transfer to Bond & Interest		57,000	57,000
KDHE-SRF Loan	11,168	11,168	11,168
Transfer to Water Reserve	10,000		
Transfer to Capital Improvement		15,000	1,000
Transfer to Equipment Reserve		15,000	1,000
Transfer to Sewer Reserve	20,000	12,000	1,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	87,254	110,168	71,168
Unencumbered Cash Balance Dec 31	24,230	5,062	24,894
2009/2010 Budget Authority Amount:	126,168	110,168	

Adopted Budget

Water Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	50,000	60,000	60,000
Receipts:			
Transfer from Water Fund	10,000		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	0	0
Resources Available:	60,000	60,000	60,000
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	60,000	60,000	60,000
2009/2010 Budget Authority Amount:	0	0	

Florence

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget

Rural Fire

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	862	3,224	2,862
Receipts:			
Contractual Services	2,660	2,500	2,600
Contributions and other		500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	2,660	3,000	3,100
Resources Available:	3,522	6,224	5,962
Expenditures:			
Public Safety	298	3,362	5,962
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	298	3,362	5,962
Unencumbered Cash Balance Dec 31	3,224	2,862	0
2009/2010 Budget Authority Amount:	3,500	3,362	

Adopted Budget

Fire Special Fund

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	835	4,119	3,284
Receipts:			
Other	8,581	2,500	2,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,581	2,500	2,500
Resources Available:	9,416	6,619	5,784
Expenditures:			
Operating Expense	5,297	3,335	5,784
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,297	3,335	5,784
Unencumbered Cash Balance Dec 31	4,119	3,284	0
2009/2010 Budget Authority Amount:	5,300	3,335	

Florence

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	64,273	41,938	86,289
Receipts:			
Transfer from General Fund	10,000	29,351	
Transfer from Solid Waste		15,000	
Transfer from Water			1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,000	44,351	1,000
Resources Available:	74,273	86,289	87,289
Expenditures:			
Fire Truck			
Tractor	32,335		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	32,335	0	0
Unencumbered Cash Balance Dec 31	41,938	86,289	87,289
2009/2010 Budget Authority Amount:	32,335	0	

Adopted Budget

Capital Improvement	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	64,934	66,914	111,914
Receipts:			
Transfer from General Fund	20,000	30,000	
Transfer from Water		15,000	1,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	20,000	45,000	1,000
Resources Available:	84,934	111,914	112,914
Expenditures:			
City Building	18,020		
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	18,020	0	0
Unencumbered Cash Balance Dec 31	66,914	111,914	112,914
2009/2010 Budget Authority Amount:	18,020	0	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

2009 Budget Authority Limited Amount:

The governing body of
The City of Florence

BUDGET SUMMARY

[illegible]

	2008	2009	2010
January 1,			
G.O. Bonds	90,000	70,000	50,000
Revenue Bonds	35,000	0	0
Other	124,001	118,685	118,685
Lease Purchase Principal	38,391	16,609	0
Total	287,392	205,294	168,685

Janet Robinson
City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY. ss:

Melvin Honeyfield, being first duly sworn, deposes and says: That he is the Production Manager of Hoch Publishing Company Inc., dba Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Peabody in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the

28th day of July, 2010

with subsequent publications being made

(First published in the Peabody Gazette Bulletin, Peabody, Kansas, July 28, 2010) It

NOTICE OF BUDGET HEARING

The governing body of The City of Florence will meet on August 16th, 2010 at 6:30 p.m. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2010 ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation.

Melvin Honeyfield

Subscribed and sworn to before me this

28th day of July, 2010

Jean M. Stuchlik
Notary Public, Marion County, Kansas

My appointment expires: 11-20-12

PUBLICATION FEE: \$214.50.

Affidavit 5.00

(Seal)

JEAN M. STUCLIK
Notary Public - State of Kansas
My Appt. Expires

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expend- itures	Actual Tax Rate*	Expend- itures	Actual Tax Rate*	Expend- itures	Amount of 2010 Ad Valorem Tax	Estimated Tax Rate*
General	353,749	64.856	373,751	64.566	355,422	116,668	72.157
Debt Service	23,226	14.475	27,335	16.786	32,185	9,297	5.750
Library	12,191	5.995	11,719	6.001	11,468	9,701	6.000
Special Highway			18,971		58,147		
Special Parks & Rec	3,925		1,820				
Sewer	33,482		35,000		36,000		
Sewer Reserve			21,500				
Solid Waste	56,665		64,000		64,000		
Water	87,254		110,168		71,168		
Rural Fire	298		3,362		5,962		
Fire Spl Fund	5,297		3,335		5,784		
Equipment Reserve	32,335						
Capital Improvement	18,020						
Community Building	11,456		40,400		36,535		
Ambulance	1,122		3,613		3,952		
Totals	639,020	85.326	714,974	87.353	680,623	135,666	83.907
Less: Transfers	69,000		124,351		32,122		
Net Expenditures	570,020		590,623		648,501		
Total Tax Levied	136,909		142,248				
Assessed Valuation:	1,604,524		1,628,417		1,616,856		

Outstanding Indebtedness

	2008	2009	2010
Jan. 1			
G.O. Bonds	90,000	70,000	50,000
Revenue Bonds	35,000	0	0
Other	124,001	118,685	118,685
Lease Purchase			
Principal	38,391	16,609	0
Total	287,392	205,294	168,685

*Tax rates are expressed in mills
Janet Robinson
City Clerk

ORDINANCE NUMBER 799

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR THE BUDGET YEAR OF 2011 FOR THE CITY OF FLORENCE.

WHEREAS, the Florence must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the Florence:

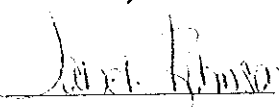
Section One. In accordance with state law, the Florence has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2011 until December 31, 2011.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2010 budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 23rd day of August, 2010.

s/s  Mary Shipman, Mayor

ATTEST: /s/  Janet Robinson
City Clerk

(SEAL)

25 PUBLIC NOTICES

(First published in the
Peabody Gazette Bulletin,
Peabody, Kansas, Aug. 25, 2010) It
ORDINANCE NUMBER 799

AN ORDINANCE ATTESTING TO AN IN-
CREASE IN TAX REVENUES FOR THE
BUDGET YEAR OF 2011 FOR THE CITY
OF FLORENCE.

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ue to provide services to protect the
health, safety, and welfare of the cit-
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WHEREAS, the cost of providing essen-
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Section One. In accordance with state
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Section Three. This ordinance shall
take effect after publication once in
the official city newspaper.

Passed and approved by the Govern-
ing Body on this 23rd day of August,
2010.

/s/ Mary Shipman, Mayor

ATTEST: /s/ Janet Robinson
City Clerk

(SEAL)

48x